

Santa Barbara Community College District
College Planning Council
August 17, 2010

California Resident Full-time Equivalent Students (FTES) Reported on July 15, 2010 (Annual Apportionment Report CCFS 320) and Implications for SBCC 2009-10 and 2010-11 Funding

- Beginning with summer 2008, the College experienced an unprecedented demand for the courses it offers and an all-time high enrollment. This has been the effect of the worst economic crisis since the Great Depression that the State of California and the nation have been experiencing over the last two years. In addition, the severe budget cuts experienced by the three public higher education sectors in California (University of California - UC, California State University - CSU and Community Colleges - CC) have led to significant reductions in course offerings and enrollments at UC and CSU campuses and, as a result, many students who would have attended these universities have sought community colleges instead. Furthermore, neighboring community colleges have made much more severe reductions in their course offerings and sessions than SBCC. Cuesta College, for example, has eliminated almost entirely its summer 2010 credit session with the exception of courses in Allied Health. As a result, even more students have come to SBCC.
- In 2008-09, the College was funded for 2.32% enrollment growth. Growth funding is for growth in California resident FTES. If growth funding is approved through the Legislature and the Governor, the State sets an overall amount of growth funding for the entire Community College System. Individual community college districts have individual allowable growth rates established by the State and based on a number of factors. However, even if growth funding is in the budget, community college districts may not have their entire growth funded if the overall amount budgeted for the entire system is not sufficient. In 2008-09, the College met very closely its funded enrollment level. This was the first in four consecutive fiscal years when the College was able to meet closely its funded enrollment level without needing to use FTES from the second summer term.
- Due to the State budget cuts that the Community College System received, in September 2009, the State Chancellor's Office informed all colleges that not only there would be no growth funded for 2009-10 but that there is a workload reduction in effect starting with fiscal year 2009-10, although the fiscal year had already started. By the time SBCC was informed about this reduction, the summer 2009 session for both credit and non-credit had already ended and the fall 2009 terms for both credit and non-credit had already begun.
- For SBCC, the funding cuts imposed by the State of California resulted in one-time and ongoing reductions in the general fund budget of \$4.2 million in 2008-09, plus an additional \$5 million in 2009-10. These reductions have affected every level of SBCC. Of the amount reduced by the State in 2009-10, \$2.6 million was a permanent reduction in the College's base funding, which resulted in what is known as the workload reduction requirement. This means that the College needs to cut its full-time equivalent

students (FTES) by a number equivalent to the \$2.6 million cut in SBCC's base apportionment funding. The reduction is from the level of enrollment funded in 2008-09 which represents the apportionment base for 2008-09. That is, to be fully funded for enrollment, in 2009-10, the College should have enrolled 13,220.80 CA resident credit FTES and 2,198.96 non-credit FTES (of which 935.89 enhanced FTES and 1,263.07 non-enhanced FTES) (see the 2009-10 Target row in table below). Non-resident credit enrollment is not funded by the State and the College does not receive reimbursement for this enrollment. The actual enrollments in 2009-10 far exceed the funded levels, as noted below.

- The rate of reimbursement per FTES from the State is as follows:
 - CA resident credit \$4,564.83
 - Enhanced non-credit \$3,232.07
 - Non-enhanced non-credit \$2,744.96
- To achieve the workload reduction in 2009-10, SBCC should have reduced 377 CA resident credit FTES and 300 non-enhanced non-credit FTES compared to its 2008-09 base. However, such a significant reduction in one year would have had a very negative effect on students, particularly for basic skills students and students seeking to obtain a degree, certificate or transfer. The State Chancellor's Office communicated with all community colleges the State priorities in terms of preservation and prioritization of course offerings. On January 22, 2010, Dr. Barry A. Russell, Vice-Chancellor of Academic Affairs (California Community Colleges System Office), stated that the 2009-10 Budget Act language did direct community colleges to *"the greatest extent possible, shall implement any necessary workload reductions in areas other than basic skills, workforce training, and transfer."* While the Chancellor's did not provide specific directions, they did recommend that each college review their course offerings and evaluate them for three priorities: basic skills, transfer, and career technical education.
- The total CA resident FTES reported for 2009-10 – 16,577.74 – represents an increase of 480.83 FTES (2.98%) compared to the total base for 2008-09 and an increase of 1,157.98 (7.51%) compared to the enrollment level for which the College is funded in 2009-10 (see the 2009-10 Annual FTES Reported row in the table below). This represents \$5,209,719 unfunded enrollments. That is, the College provided enrollment opportunities for which it should have received an additional \$5,209,719 in State funding but it will not. The College was able to accommodate so much more enrollment than the State funding provides for because: 1) due to effective fiscal management, it has had the financial resources to do so, thus not cutting the large number of classes it would have taken to achieve this drastic decline and 2) some of the faculty allowed more students to enroll in their classes above the published class limit.
- In order to achieve an enrollment level closer to the funding level, the College offered 12% fewer course sections in credit in summer 2010 compared to summer 2009 and a reduced summer 2010 non-credit session. Credit course offerings were also reduced for the fall 2010 semester. However, given the impact these reductions have had on the ability of existing students to fulfill on a timely manner the requirements for degree or transfer, further reductions beyond those already made are not advisable and will be avoided. In addition, the level of reduction in credit classes budgeted for spring 2011 and included in the tentative budget for 2010-11 will not be as high.

Annual Apportionment Report 2009-10

Summary of FTES Reported July 15, 2010

	Credit	Noncredit			Total CA Resident FTES
		Enhanced	Non-Enhanced	Total	
2008-09 Apportionment Base (Funded FTES in 2008-09)	13,598.35	935.89	1,563.07	2,498.96	16,097.31
Workload reduction	-377.55	0.00	-300.00	-300.00	-677.55
SBCC Growth Rate	0.00%	0.00%	0.00%	0.00%	0.00%
2009-10 Target - FTES funded by the state	13,220.80	935.89	1,263.07	2,198.96	15,419.76
CA RESIDENT FTES ONLY					
2009-10 Annual FTES Reported	14,339.76	925.11	1,312.87	2,237.98	16,577.74
Difference between Target and Actual					
FTES Difference at Annual - NOT FUNDED BY THE STATE	1,118.96	-10.78	49.80	39.02	1,157.98
% Difference	8.46%	-1.15%	3.94%	1.77%	7.51%
Difference between 2009-10 annual and 2008-09 base					
FTES Difference at Annual	741.41	-10.78	-250.20	-260.98	480.43
% Difference	5.45%	-1.15%	-16.01%	-10.44%	2.98%
Actual growth		Allowable growth is 0%; Workload reduction of \$2.6 million	Unfunded growth		
\$2,662,780.68			\$5,209,719.35		
Total Reported FTES					
Credit					
Resident FTES	14,339.76				
Nonresident FTES	2,182.90				
Credit Total FTES	16,522.66				
Noncredit Total FTES	2,237.98				
Total credit and non-credit CA Resident FTES	16,577.74				
Total SBCC FTES	18,760.64	Includes resident and non-resident, credit and non-credit			

MEMO

**TO: Managers/supervisors/department chairs
College Planning Council
Academic Senate**

FROM: Joe Sullivan, VP Business Services

DATE: July 19, 2010

SUBJECT: Funded Equipment and Facilities Requests for 2010-11

Attached are the following:

- **new equipment** – funded requests submitted through Program Reviews in 2009-10 for general equipment, technology hardware & technology software
- **new facilities** – funded requests submitted through Program Reviews in 2009-10
- **non-routine equipment replacement** - funded requests. Equipment that needs to be replaced on a periodic basis (i.e., not annually) is considered non-routine.
- **routine/ongoing equipment and supplies** - approved amounts for augmenting needs for those departments which made requests through Vice Presidents are now in the respective departmental supply budgets

The four categories of equipment and facility related items funded through the program reviews and the non-routine and routine equipment items are described below. These items are listed by organization and item number in the attached spreadsheets. The item number serves as the activity code. The account codes shown below are examples only. Each item has a unique budget code.

You can now purchase these items by submitting purchase requests through the regular purchasing process.

Requests for new items are submitted and evaluated through program reviews.

Non-routine equipment and routine equipment replacements were handled outside the program review process based on inventories submitted by individual departments through their Vice President. Modifications to these latter two categories are done through the annual budgeting process. Departments interested in modifying their allocations for these two categories must send their requests with appropriate justification for the amounts and items requested to their area Vice President by December 1, 2010. These requests will be considered for funding in the 2011-12 budget.

General Equipment (GE) Program Reviews Resource Requests Funded for 2010-11: These funds are listed by item number beginning with the prefix GE. The item number is included in the budget code for purchasing. **For example the first item on the list is: Training material budget for staff resource center. The Item Number is GE105.** The five elements of the budget code are:

	Fund	Organization	Account	Program	Activity
Pattern	41000	6707	##### *	#####	GE###
Example	41000	6707	644800	678000	GE105

The budget code in the spreadsheet **MUST BE** used for purchasing the item.

Technology Hardware (TH) Program Reviews Resource requests Funded for 2010-11:

These funds are listed by item number beginning with the prefix TH. The item number is included in the budget code for purchasing. For example the first item on the list is: **Scanning system for Positive attendance Hours. The Item Number is TH1.** The account code is:

	Fund	Organization	Account	Program	Activity
Pattern	41000	6708	#####	#####	TH###
Example	41000	6708	644899	671000	TH1

The budget code from the spreadsheet **MUST BE** used for purchasing the item.

Technology Software (TS) Program Reviews Resource Requests Funded for 2010-11:

These funds are listed by item number beginning with the prefix TS. The item number is included in the budget code for purchasing. For example the first item on the list is: **System to maintain Adult High School Transcripts and Records. The Item Number is TS4.** The account code is:

	Fund	Organization	Account	Program	Activity
Pattern	41000	6709	#####	#####	TS###
Example	41000	6709	644800	671000	TS4

The budget code from the spreadsheet **MUST BE** used for purchasing the item.

If you have questions, please contact me.

Facilities (F) Program Reviews Resource Requests Funded for 2010-11:

These funds are listed by item number beginning with the prefix F. **All of these items must be purchased through Facilities or with Facilities approval.** The item number is included in the budget code for purchasing. For example the first item on the list is: **Custodial – Storage for supplies at ECC’s. The Item Number is F2.** The budget code is:

	Fund	Organization	Account	Program	Activity
Pattern	434500	6706	#####	710000	F###
Example	434500	6706	560170	710000	F2

The budget code from the spreadsheet **MUST BE** used for purchasing the item.

Non-routine (NR) equipment replacement requests Funded for 2010-11: Funded non-routine equipment requests (see attached spreadsheet) can be purchased using a budget code with an activity number beginning with the prefix NR. The activity code is the related item number

from the attached list. These funds are listed by item number beginning with the prefix NR. Only those items approved for the 2010-11 budget year may be purchased. All purchases must use a purchase order with the appropriate account code.

For example, the first item on the list is for Allied Health: IV Pump (3) with the Activity code NR1. This item(s) can be purchased with the following budget code:

	Fund	Organization	Account	Program	Activity
Pattern	41000	6710	#####	#####	NR###
Example	41000	6710	644800	129900	NR1

The budget code from the spreadsheet **MUST BE** used for purchasing the item.

Routine/ongoing equipment or supplies: The requests for augmenting routine/ongoing equipment and/or supplies are included in the 2010-11 Unrestricted General Fund budget in each of the cost centers which requested such an amount. The amounts listed in the attached spreadsheet are included in your supplies account and do not require any additional approvals. This amount is in your budget in 2010-11 and will be in the budget for future years.

	Fund	Organization	Account	Program
Pattern	11000	####	#####	#####
Example	11000	0854	431000	129900

* The “#” sign in the Pattern represents a number that will change for each item number.

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General Equipment Program Reviews Resource Requests Funded for 2010-11

Please include the item number in this report on the Purchase Order when ordering. If actual cost is 10% or more than the estimate provided, the item may need to be reviewed again

Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program	Actv
Information Technology	User Services	\$ 4,200.00	Training material budget for the Staff Resource Center (SRC)	GE105	41000	6707	644800	678000	GE105
Business	Computer Applications and Office Management	\$ 5,000.00	Renew ILT contract for instructional materials for PDC, Corporate Computer Training program	GE27	41000	6707	562000	051400	GE27
Fine Arts (Humanities Emphasis)	Theatre Arts	\$ 84,808.00	Group II Furnishings, fixtures, and equipment (FFE) for the Theatre Arts component of the DM renovation project - based on a 33% share of estimated Group II funds (state + Measure V) for the DM Project.	GE32	41000	6707	644800	100100	GE32
Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	\$ 236.00	2 Deluxe Positioning Sponge Kits 203373 Lab Supplies.	GE37	41000	6707	644800	122500	GE37
Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	\$ 770.00	2 Adjustable Mobile Shields 5086151 Radiation Protection Supplies	GE38	41000	6707	644800	122500	GE38
Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	\$ 1,200.00	3 Adjustable Stools for Sonography Current chairs are not adjustable or ergonomic.	GE39	41000	6707	644800	122500	GE39
Health & Human Services	Radiographic and Imaging Sciences/Diagnostic Medical Sonography	\$ 5,050.00	1 Quality Control Kit Needed for RT 119 Physics and RT 111 Digital Radiography classes.	GE41	41000	6707	644899	122500	GE41
Physical Education	PE/Health/Recreation	\$ 1,140.00	Portable Ballet Barres. Three additional center/portable barres. They cost \$380 each plus tax. (total \$1140) 2010-11	GE42	41000	6707	644800	083500	GE42
School of Modern Languages	English as a Second Language	\$ 100.00	World and USA maps need to be purchased and mounted on walls of H304 and H305. These classrooms currently don't have any and they are used by instructors often.	GE46	41000	6707	644800	493080	GE46

General Equipment Program Reviews Resource Requests Funded for 2010-11

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Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program	Actv
School of Modern Languages	English as a Second Language	\$ 6,600.00	New student desks to replace existing unsafe and/or broken ones in our priority classrooms. Many are dangerous and with screws sticking up on the seats. (33 desksx\$200)	GE48	41000	6707	644800	493080	GE48
Sciences	Biological Sciences	\$ -	Centrifuge used for BMS 100, BMS 108, BMS 127. The centrifuge available must be shared among these lab sections.	GE49	41000	6707	644800	040100	GE49
Sciences	Biological Sciences	\$ 500.00	prepared microscope slides for Bio 102	GE50	41000	6707	644800	040100	GE50
Sciences	Biological Sciences	\$ 1,800.00	Set of 12 new objectives for faculty teaching compound microscopes in the teaching laboratories. Images projected through the video projectors are not parfocal or at 1:1 that makes relating images to students difficult.	GE57	41000	6707	644800	040100	GE57
Sciences	Biological Sciences	\$ 6,500.00	Five dissecting microscopes for EBS 313 for use by Bio 103 and 105.	GE61	41000	6707	644800	040100	GE61
Sciences	Biological Sciences	\$ 8,000.00	Set of 6 compound microscopes for EBS 312. At present we only have 24 microscopes, and are inadequate for the number of students using these scopes in Biomedical Sciences 108 Human Physiology.	GE62	41000	6707	644800	040100	GE62
Sciences	Chemistry	\$ 5,000.00	One automatic melting point device is needed to modernize the organic chemistry laboratory to reflect current instrumentation used in research laboratories.	GE67	41000	6707	648899	190500	GE67
Sciences	Chemistry	\$ 35,000.00	To incorporate computer-based interfaces for scientific instrumentation used in the General Chemistry (Chem 155/156) laboratories.	GE69	41000	6707	644800	190500	GE69
Sciences	Earth and Planetary Sciences	\$ 32,000.00	Objective 2B: CA State CARB requirements mandate that the Earth Science mobile field kitchen truck(Truck 23)) be equipped with a particulate filter to meet current emissions standards by Jan 1 2010. We are applying for an extension, but it is not know if we will be granted one. This truck is the dominant support vehicle for all of our extended field trips (5-day and summer trips), and on the 5-day trips, can support groups up to 200 people.	GE70	41000	6707	644899	191400	GE70

General Equipment Program Reviews Resource Requests Funded for 2010-11

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Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program	Actv
Student Services	Transfer Center	\$ 200.00	16 folding chairs for presentations in Transfer Center	GE83	41000	6707	644800	633000	GE83
Technologies	Automotive Service and Technology	\$ 17,500.00	Tire changer with wheel lift. The trend for lower profile tires and wider expensive wheels requires the newer style changer.	GE89	41000	6707	644899	094800	GE89
Technologies	Automotive Service and Technology	\$ 30,000.00	Chassis dynamometer.	GE90	41000	6707	644899	094800	GE90
Technologies	Drafting, CAD, Interior Design	\$ 3,000.00	Drafting tables in OE 16 need to be repaired. Broken.	GE96	41000	6707	644800	095300	GE96
Technologies	Environmental Horticulture	\$ 50,000.00	Greenhouse Addition--Health & Safety: Current greenhouse space is only a fraction of the space is needed for safe execution of EH 106 lab exercises. The current greenhouse safely houses about 10 students maximum at one time and classes are typically 20 or more students. Critical to Program: Plant collections necessary to teach core courses EH 101 (Plant ID), EH 104 (Landscape Maintenance), and EH 112/113 (Ecological Restoration), take up >75% of current greenhouse space, leaving very little room for plant propagation. Student Success: Current greenhouse is nowhere near the size and technological advancement of contemporary, green industry greenhouses. Students need experience in an actual, industry-grade and size greenhouse during their EH coursework to be competitive and equipped to enter into the green industry workforce. Critical to Program: This past year we grew plants in our greenhouse and shadehouse to provide for community projects, including installation of a butterfly garden at Cesar Chavez School, Starr-King PCW, and on-campus habitat restoration. However, we cannot keep up this type of community involvement with such limited space. Revenue Enhancing: Propagation of plant species for garden replacement and for the annual plant sale is severely limited with current greenhouse, limiting the amount of potential revenue from the spring plant sale.	GE97	434500	6707	620800	710000	GE97

General Equipment Program Reviews Resource Requests Funded for 2010-11

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Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program	Actv
Technologies	School of Culinary Arts & Hotel Management	\$ 25,000.00	Stackable convection oven for JSB Cafe kitchen	GE101	41000	6707	644899	130630	GE101
Technology	Construction Technology	\$ 3,000.00	Crucial equipment repair and maintenance. Rationale: existing classroom equipment is used heavily by many students. It must be maintained and/or repaired to ensure student learning and safety. [Goal 1]	GE102	41000	6707	644800	095200	GE102
Technology	Construction Technology	\$ 3,000.00	Industry-driven construction tool upgrade. Includes all hand and power tools, table saws, jigs, etc. Rationale: to teach with equipment currently used in field. [Goal 1]	GE103	41000	6707	644800	095200	GE103
Business Services	Administrative Services	\$ 4,500.00	3 AED's (defibrilators)	GE2	41000	6707	644800	677000	GE2
Business Services	Security	\$ 10,000.00	Four 20 foot storage containers for emergency/disaster equipment, supplies two for Mesa Campus and one each for the Wake and Schott Centers	GE12	41000	6707	644800	677000	GE12
Business Services	Security	\$ 20,000.00	Vehicle for proposed security officer for the Wake and Schott Center	GE14	41000	6707	644899	677000	GE14
TOTAL		\$ 364,104.00							

Organization Code	Program Review Category	Activity (Item #)	Program codes - are the Taxonomy of Program for the Orgn/Cost Center involved.
6706	Facilities	F*	
6707	General Equipment	GE*	
6708	Technology Hardware	TH*	
6709	Technology Software	TS*	

Account		
560170	Moving & Storage	
562000	Other Contracts	
610700	HVAC	
620300	Electrical	
620500	Building Equipment	
620800	Construction	

General Equipment Program Reviews Resource Requests Funded for 2010-11

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Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program	Actv
621000	Plumbing								
644800	Equipment								
644899	Equipment over \$5,000								

Technology Hardware Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Item #	Fund	Orgn	Account	Prog	Actv
Continuing Education	Continuing Education	Continuing Education	YES	Hardware	\$ 15,000.00	Scanning System for Positive Attendance Hours	TH1	41000	6708	644899	671000	TH1
Educational Programs	Educational Programs	Office of Educational Programs	YES	Hardware	\$ 25,000.00	Purchase and install clickers in ten classrooms per year at \$25,000 per year.	TH11	41000	6708	644800	601000	TH11
Educational Programs	English	English	YES	Hardware	\$ 600.00	Printer for IDC 317	TH13	41000	6708	644800	150100	TH13
Educational Programs	Fine Arts (Humanities Emphasis)	Art	YES	Hardware	\$ 750.00	Color Printer. As an Art department we need to be able to easily access color printing from our computers for our class projects, department fliers, etc.	TH17	41000	6708	644800	100100	TH17
Educational Programs	Fine Arts (Humanities Emphasis)	Art	YES	Hardware	\$ 1,600.00	2 computers for classroom/student use in 3D area. Used by students for research, presentations and internet as appropriate for classroom/curricular applications.	TH18	41000	6708	644800	100100	TH18
Educational Programs	Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Hardware	\$ 5,000.00	Video Deck Repair: Current edit lab, and teacher station video decks are in dire need of repair & maintenance soon, or they will require more expensive replacement.	TH19	41000	6708	644800	060420	TH19
Educational Programs	Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	\$ 500.00	Two audio recorders with accessories (headphones, memory cards, cases and batteries.)	TH29	41000	6708	644800	060200	TH29
Educational Programs	Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	\$ 1,000.00	Two video cameras with accessories (cases, batteries, memory cards)	TH30	41000	6708	644800	060200	TH30
Educational Programs	Fine Arts (Media Arts Emphasis)	Journalism	YES	Hardware	\$ 3,000.00	Two digital cameras with accessories (lenses, cases, batteries, memory cards)	TH31	41000	6708	644800	060200	TH31
Educational Programs	Health & Human Services	Health & Human Services	YES	Hardware	\$ 6,000.00	Computers for faculty and staff to meet the ever changing needs of documentation, developmental profiles and other required paperwork associated with working with young children and families. The paperwork, documentation and profiles are a requirement of accreditation and California Department of Education, Child Development Division funding.	TH32	41000	6708	644800	644000	TH32
Educational Programs	Mathematics	Mathematics	YES	Hardware	NO MONEY BUDGETED	Place Computer Carts in our lab (laptops with portable projector units) on refresh cycle and update software to current department image.	TH37	41000	6708	644800	170100	TH37
Educational Programs	Physical Education	PE/Health/Recreation	YES	Hardware	\$ 2,400.00	Two computers for the Life Fitness Center. At this time the LFC has been using cascaded computers which has been problematic as we record over 49,000 student hours per semester. We also do body comp analysis, oxygen uptake testing, nutritional analysis and we maintain a very robust Moodle site for all of our students in a variety of classes. We need reliable computers in this facility	TH40	41000	6708	644800	083500	TH40

Technology Hardware Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Item #	Fund	Orgn	Account	Prog	Actv
Educational Programs	Physical Education	PE/Health/Recreation	YES	Hardware	\$ 6,000.00	Computers for our adjunct coaches. (5) These were ranked and approved through ITC/DTC process three years ago but were never funded. We purchased them with fund raised money but we need to back fill the Vaquero trust as was agreed to when the purchases were approved by our Athletic director. Approved by ITC in 2006	TH42	41000	6708	644800	083500	TH42
Educational Programs	SBCC Online	SBCC Online	YES	Hardware	\$ 2,000.00	Mini Digital Video Cameras. Rationale: faculty embedding video into their Moodle modules will require mini digital video cameras. Rather than equip every faculty member teaching with Web 2.0 tools with a mini digital video camera, a check-out/check-in process is recommended. At approximately \$250 each, 20 units will cost \$5000.	TH46	41000	6708	644800	678000	TH46
Educational Programs	SBCC Online	SBCC Online	YES	Hardware	\$ 5,000.00	Webcams. Rationale: webcam/microphone units are required by all faculty and student support services using Web 2.0 tools to provide instruction and services to students. At approximately \$50 each, 100 units will cost approximately \$5,000.	TH47	41000	6708	644800	678000	TH47
Educational Programs	Sciences	Biological Sciences	YES	Hardware	\$ 3,000.00	New digital projectors for EBS 311 and 312. The current projectors are aging and lack sufficient power for projection in the laboratory situation.	TH53	41000	6708	644800	040100	TH53
Educational Programs	Sciences	Biological Sciences	YES	Hardware	\$ 4,500.00	Audio-visual equipment including television monitor (flat screen) and DVD players for EBS 311 and 312.	TH54	41000	6708	644800	040100	TH54
Educational Programs	Sciences	Chemistry	YES	Hardware	\$ 2,500.00	A vacuum bell jar with digital vacuum gauge for accurate pressure measurements is needed for lecture demonstrations that are not currently possible. Students would observe quantitative demonstrations of colligative properties and gas law relationships.	TH55	41000	6708	644800	190500	TH55
Educational Programs	Student Services	Admissions and Records	YES	Hardware	\$ 780.00	Purchase additional RAM for 13 computers in Admissions & Records to increase performance/speed, improve delivery of services allowing staff to maintain multiple open software applications. Recommended by SBCC IT as there are no resources to replace computers.	TH62	41000	6708	644800	620000	TH62
Educational Programs	Student Services	Admissions and Records	YES	Hardware	\$ 1,000.00	HP printer (networked) dedicated to Diploma on Demand production.	TH63	41000	6708	644800	620000	TH63
Educational Programs	Student Services	Admissions and Records	YES	Hardware	\$ 3,000.00	Fujitsu F1-6230 Scanners to support document imaging (qty. 2).	TH64	41000	6708	644800	620000	TH64

Technology Hardware Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Item #	Fund	Orgn	Account	Prog	Actv
Educational Programs	Student Services	Admissions and Records	YES	Hardware	\$ 8,435.00	BlackBoard Photo I.D. printer and camera.	TH66	41000	6708	644899	620000	TH66
Educational Programs	Student Services	Articulation	YES	Hardware	\$ 600.00	A new printer is needed for the Articulation Office. The current printer continues to jam in spite of the efforts to fix the problems by the helpdesk staff. Having a printer that works properly is critical to perform the essential functions of this office.	TH69	41000	6708	644800	632000	TH69
Educational Programs	Student Services	Assessment Office	YES	Hardware	\$ 400.00	Combination Scanner/fax	TH70	41000	6708	644800	632000	TH70
Educational Programs	Student Services	Assessment Office	YES	Hardware	\$ 6,000.00	Dual Read Head Scanner	TH72	41000	6708	644899	632000	TH72
Educational Programs	Student Services	Financial Aid	YES	Hardware	\$ 500.00	Brother Intellifax 4750 eBusiness Class Fax	TH79	41000	6708	644800	646000	TH79
Educational Programs	Student Services	Financial Aid	YES	Hardware	\$ 4,800.00	SARS Tracking Set Up: Computer (CPU unit, keyboard & mouse \$1,450) with touch screen monitor (\$750), scanner/bar code reader (two at \$300 each), including \$2,000 consulting contract for software (no cost for use of SARS software license)	TH81	41000	6708	644800	646000	TH81
Educational Programs	Student Services	Follow-Up/Student Success	YES	Hardware	NO MONEY BUDGETED	Need an overhead projector linked to a computer in the Gateway Center to enable the Learning Skills workshops to use Powerpoint.	TH83	41000	6708	644800	601000	TH83
Educational Programs	Student Services	ISSP	YES	Hardware	\$ 1,500.00	A portable copy machine is needed to replace the existing portable copier, which no longer works. The portable copier is used during arrival orientations to photocopy the students' immigration documents and during workshops (CSN documentation workshop, tax workshop, etc.)	TH84	41000	6708	644800	677000	TH84
Educational Programs	Technologies	Computer Network Engineering	Yes	Hardware	\$ 1,200.00	12 Home/Office Router The current devices are failing and we need to upgrade them	TH98	41000	6708	644800	079900	TH98
Educational Programs	Technologies	Computer Network Engineering	Yes	Hardware	\$ 6,000.00	60 Hard Drives with trays Needed when we upgrade the computer systems,	TH99	41000	6708	644800	079900	TH99
Educational Programs	Technologies	Environmental Horticulture	YES	Hardware	\$ 1,200.00	Desktop computer for Lifescape Garden Complex: Student Success: During the past 1.5 years, interns, student workers, students and myself have developed a massive database containing detailed information and images of all Lifescape Garden plants and care methods. This is a small-scale model of what highly successful nurseries, landscaping companies, and public and private gardenskeepers use to assist in plant care recordkeeping and maintenance documentation. Rationale #1: Right now it is housed in the EH office	TH103	41000	6708	644800	010900	TH103

Technology Hardware Program Reviews Resource Requests Funded for 2010-11

Please include the item number in this report on the Purchase Order when ordering. If actual cost is 10% or more than the estimate provided, the item may need to be reviewed again

Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Item #	Fund	Orgn	Account	Prog	Actv
Educational Programs	Technologies	Environmental Horticulture	YES	Hardware	\$ 2,400.00	2 Computer workstations in EH classroom-- Student Success: EH student work is increasingly conducted online, including plant portfolios in EH 101, pest diagnosis and management in EH 104, soil research EH 102, design work in EH 202. Thus, there is a need for students to have access to computers/internet. However, a significant portion of EH students do not have access to any personal computer and are limited in the hours they can be on campus to use student computers, due to work schedule constraints. Critical to Program: Exercises in lecture portions of core EH courses and research in lab portions of EH courses require internet use and computer software use. It is time inefficient and logistically cumbersome to move the class to another lab, and reduces the quantity of curriculum that can be covered using current technology.	TH104	41000	6708	644800	010900	TH104
Information Technology	Information Technology	Network Services	YES	Hardware	\$ 20,000.00	Aruba Wireless Access Points (30)	TH106	41000	6708	644800	678000	TH106
Information Technology	Information Technology	User Services	YES	Hardware	\$ 70,000.00	Classroom multimedia equipment (data & overhead projectors, sound systems, multimedia computers, document cameras, etc.) are not currently part of any refresh lists. We will need to add this equipment to a regular replacement cycle, just as we do with computer equipment for administrative staff and faculty. Cost estimate for the 2009-2010 academic year is \$70,000. This is based on a 5 year replacement cycle for about 120 currently equipped and partially-equipped rooms.	TH110	41000	6708	644800	678000	TH110
President's Office	President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	\$ 600.00	Digital camera (MKT)	TH111	41000	6708	644800	671000	TH111
President's Office	President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	\$ 600.00	Upgraded office camera (PIO)	TH112	41000	6708	644800	671000	TH112
President's Office	President's Office	Marketing, Enrollment Management, Public Information	YES	Hardware	\$ 2,600.00	B&W printer (replace equipment purchased in 2000)	TH113	41000	6708	644800	671000	TH113
TOTAL					\$ 215,465.00							

Technology Hardware Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Item #	Fund	Orgn	Account	Prog	Actv
Organization Code	Program Review Category	Activity (Item #)	Program codes - are the Taxonomy of Program for the Orgn/Cost Center involved.									
6706	Facilities	F*			Account	Description						
6707	General Equipment	GE*			560170	Moving & Storage						
6708	Technology Hardware	TH*			562000	Other Contracts						
6709	Technology Software	TS*			610700	HVAC						
					620300	Electrical						
					620500	Building Equipment						
					620800	Construction						
					621000	Plumbing						
					644800	Equipment						
					644899	Equipment over \$5,000						

Technology Software Program Reviews Resource Requests Funded for 2010-11

Please include the item number in this report on the Purchase Order when ordering. If actual cost is 10% or more than the estimate provided, the item may need to be reviewed again

Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Status/Comments	Item	Fund	Orgn	Acct	Prog
Continuing Education	Continuing Education	Student Support Services	YES	Software	\$ 24,000.00	System to maintain Adult High School Transcripts and Records (Curriculum and graduation unit requirements were changed due to new Title 5 effective July 1, 2009)	Eligible to be funded with lottery funds	TS4	41000	6709	644800	671000
Educational Programs	Fine Arts (Humanities Emphasis)	Art	YES	Software	\$8,000	Program updates for 2D design and Print lab to support increased use of internet, incorporation of Graphics programs into curriculum and update to synch programs used in DAC lab.	Eligible to be funded with lottery funds	TS5	41000	6709	644800	100100
Educational Programs	Fine Arts (Humanities Emphasis)	Theatre Arts	YES	Software	\$ 6,000.00	NEEDED SPRING, 2009: Upgrade outdated software and licenses for VectorWorks CAD Software to Current version of VectorWorks. Dept. uses VectorWorks for production planning, instruction, and plan review for the DM remodel. Updated software required to better interaction with the progress of the DM project and to plan curriculum improvements for the dept. return to the DM building. NOTE: TO BE FUNDED FROM EXISTING LOTTERY FUNDS. CPC Ranking criteria: 3, 6	Eligible to be funded with lottery funds	TS6	41000	6709	644800	100100
Educational Programs	Fine Arts (Media Arts Emphasis)	Film Studies/Film Production	YES	Software	\$ 6,000.00	Restore the Film Studies DVD budget that was cut in 2009. This is a necessary part of instruction for film and is used by all instructors, as well as students.	Eligible to be funded with lottery funds	TS7	41000	6709	644800	060420
Educational Programs	Fine Arts (Media Arts Emphasis)	Graphic Design and Photography	YES	Software	\$ 175.00	ART:21 DVD series 1-5 (\$35 ea.); supports PHOT 250_Fine Art Photography; PHOT 260_Photo Portfolio; PHOT 180_Digital Darkroom; PHOT 209_Photo II. In class use and student research.	Eligible to be funded with lottery funds	TS8	41000	6709	644800	060100
Educational Programs	Health & Human Services	Health Information Technology (HIT)/Cancer Information Management (CIM)	YES	Software	\$ 15,000.00	Contracts for AHIMA Virtual Lab and other HIM specific computer applications.	Eligible to be funded with lottery funds	TS9	41000	6709	562000	122300
Educational Programs	Student Services	Academic Counseling	YES	Software	\$ 225.00	Adobe Acrobat Extended Pro software is needed to design fillable web-based forms and publish presentation videos. This will help with efficiency in working with online students and will provide students with more academic planning tools online. This relates to Goal #8.	Eligible to be funded with lottery funds	TS13	41000	6709	644800	631000

Technology Software Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Status/Comments	Item	Fund	Orgn	Acct	Prog
Educational Programs	Student Services	Academic Counseling	YES	Software	\$ 20,000.00	Additional funding is requested to enhance new student online advising and to infuse the ACC website with media-rich technology. We request this funding to: 1) work with Cynosure, an outside vendor that designed the new student online advising program and 2) invest in new technologies such as synchronous chat options and other online tools. This relates to Goal #8.		TS14	41000	6709	562000	631000
Educational Programs	Student Services	Admissions and Records	YES	Software	\$ 4,928.00	BlackBoard Photo I.D. software.	Asking for an additional station	TS16	41000	6709	644800	620000
Educational Programs	Student Services	Admissions and Records	YES	Software	\$ 7,000.00	Purchase Diploma on Demand software. Software - \$2500.00 Supplies - \$4500.00		TS17	41000	6709	644800	620000
Educational Programs	Student Services	Faculty Resource Center	YES	Software	\$ 1.00	Continued need for licensing of Adobe Connect Classroom systems provided by SOMA. – Can make use of SOMA licensing provided it is maintained and FRC staff can continue to have access to the Connect system.	This was initially bought from a grant - MEI. Eligible to be funded with lottery funds.	TS20	41000	6709	562000	675000
Educational Programs	Student Services	Student Technical Support	YES	Software	\$ 2,800.00	(3) Creative Suite Master Collection Cs4 software suite which includes versions of CS4 InDesign, Photoshop Extended, Illustrator, Acrobat 9 Pro, Flash Pro, Dreamweaver, Fireworks, Contribute, After Effects, Premiere Pro, Soundbooth, OnLocation & Encore. These software products are needed to maintain the Online College website, Online Orientation and to edit instructional videos.	Eligible to be funded with lottery funds	TS21	41000	6709	644800	678000
Educational Programs	Technologies	Computer Network Engineering	Yes	Software	\$ 8,000.00	10 Firewall Systems Our current firewalls are 7 years old. We need to update them in order to offer the most current technology	Eligible to be funded with lottery funds	TS22	41000	6709	644800	079900
Continuing Education	Continuing Education	Continuing Education	YES	Software	\$ 8,000.00	Rosetta Stone software (Spanish classroom edition)	Eligible to be funded with lottery funds	TS1	41000	6709	644800	671000
Educational Programs	Student Services	Academic Counseling	YES	Software	\$ 60,000.00	Additional funding is requested to work with a vendor to develop an electronic Student Educational Plan (SEP). This electronic SEP would connect with Banner student transcript data, DARS data, and Assist.org articulation agreement data to help a student build a clear and concise SEP. This relates to Goal #8.	Will be requesting funds for this request as part of Title V grant proposal.	TS15	41000	6709	562000	631000
TOTAL					\$ 170,129.00							

Technology Software Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Tech	Tech Type	Apx Cost	Description	Status/Comments	Item	Fund	Orgn	Acct	Prog
Organization Code	Program Review Category			Activity (Item #)	Program codes - are the Taxonomy of Program for the Orgn/Cost Center involved.							
6706	Facilities			F*								
6707	General Equipment			GE*								
6708	Technology Hardware			TH*								
6709	Technology Software			TS*								

Account			
560170	Moving & Storage		
562000	Other Contracts		
610700	HVAC		
620300	Electrical		
620500	Building Equipment		
620800	Construction		
621000	Plumbing		
644800	Equipment		
644899	Equipment over \$5,000		

Technology Software Program Reviews Resource Requests Funded for 2010-11

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Technology Software Program Reviews Resource Requests Funded for 2010-11

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Technology Software Program Reviews Resource Requests Funded for 2010-11

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Facilities Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program
Business Services	Business Services	Facilities and Operations	\$ 10,000.00	CUSTODIAL - Storage for supplies at ECC's	F2	434500	6706	560170	710000
Business Services	Business Services	Security	\$ 5,000.00	Relocation of our radio repeaters, (two of the four repeaters) to a different site in the city that would provide radio coverage between the Wake, Schott, SB High School and Mesa Campus.	F4	434500	6706	560170	710000
Educational Programs	Educational Programs	Office of Educational Programs	\$ 15,000.00	Replace seats in A-160. Many are broken.	F10	434500	6706	620500	710000
Educational Programs	Educational Programs	Office of Educational Programs	\$ 5,000.00	The heating and cooling system for A-218C needs to be repaired.	F8	434500	6706	610700	710000
Educational Programs	Educational Programs	Office of Educational Programs	\$ 6,000.00	Replace seats in PS 130 and the circulation system.	F9	434500	6706	620500	710000
Educational Programs	Health & Human Services	Associate Degree Nursing	\$ 1,000.00	Dimmer Light Switches for Classroom A242, A243, A218, & A273. It is almost impossible to view projected images with lights on and lights off make it difficult to take notes.	F11	434500	6706	620300	710000
Educational Programs	Physical Education	PE/Health/Recreation	NO MONEY BUDGETED	Replace carpeting in the womens and mens coaches locker rooms and the mens and womens team rooms with antimicrobial carpeting. this is a health and safety issue as the existing carpeting is unable to be cleaned properly. In order for us to avoid pervasive bacterial infections such as MRSA, this type of flooring is very important.	F12	434500	6706	620800	710000
Educational Programs	Physical Education	PE/Health/Recreation	\$ 15,000.00	Interior wall to provide access to training room, and classrooms PE 113/114. This request has been noted in the annual gender equity self-study for several years. Male students and staff can access these facilities from the interior of the building (via the men's locker room) while female students and staff can only enter the facility from the exterior. This recommendation has been in every Gender Equity Self Study since 1994!!	F16	434500	6706	620800	710000
Educational Programs	School of Modern Languages	English as a Second Language	\$ 10,000.00	Plumbing Upgrade in ESL Building. The existing faucet/sink has been out of order for several weeks due to problems with the pipes. We have no running water that we can use in the building. The drinking fountain that was removed also needs to be replaced.	F17	434500	6706	621000	710000

Facilities Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program
Educational Programs	Sciences	Biological Sciences	\$ 8,000.00	The HVAC system requires modification including the second floor ICLC lab that needs to be on its own system.	F19	434500	6706	610700	710000
Educational Programs	Sciences	Biological Sciences	\$ 15,000.00	Lighting in lecture halls EBS 301 and EBS 309 continues to be an issue. Bulbs and ballasts frequently burn out. We have discussed this issue with Brad Gyll but will require a concerted effort to correct	F20	434500	6706	620300	710000
Educational Programs	Sciences	Chemistry	\$ 25,000.00	PS130: An 88-student lecture room. Install air conditioning.	F21	434500	6706	610700	710000
Educational Programs	Sciences	Chemistry	\$ 30,000.00	PS214: General Chemistry Lab. The ventilation in PS214 is inadequate for a safe chemistry laboratory. The 28-year old fume hoods need to be replaced to provide students with a healthier lab environment. In addition, replace the chalkboards with white boards; paint the concrete walls that have never been painted in 28 years; paint the dark wood ceiling a lighter color.	F22	434500	6706	620800	710000
Educational Programs	Sciences	Chemistry	\$ 30,000.00	PS219: Organic Chemistry Lab. The ventilation in the organic chemistry lab is unacceptable for a safe laboratory. The 28-year old fume hoods need to be replaced to provide students with a healthier lab environment. In addition, replace the chalkboards with white boards; paint the concrete walls that have never been painted in 28 years; paint the dark wood ceiling a lighter color.	F23	434500	6706	620800	710000
Educational Programs	Social Sciences	Sociology/Anthropology	NO MONEY BUDGETED	Remodel of social science division priority classrooms: • A160: Needs new seating, lighting, repair of white/chalk boards • A211: Needs repair of heating, lighting • IDC 209 / IDC 211: Needs repair of heating, lighting, bulletin boards, paint Priority classrooms in heavy use are in state of disrepair • A160: broken and missing seating prevents full enrollment and are dangerous; problems with lighting and boards detrimental to presentations and student work • A211: broken heating and light	F24	434500	6706	620800	710000
Educational Programs	Student Services	Admissions and Records	\$ 400.00	Safety/Security: Install window in door to office SS 110G.	F25	434500	6706	620800	710000

Facilities Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program
Educational Programs	Technologies	Environmental Horticulture	\$ 5,000.00	New benches and tables in Lifescape Garden--Health & Safety: Existing tables are old, originally from surplus, are broken, have holes in metal supports, table tops and benches, and are rotting. They are hazardous to Lifescape Garden Visitors and an eyesore.	F31	434500	6706	620800	710000
Educational Programs	Technologies	Environmental Horticulture	\$ 40,000.00	New toolshed--Health & Safety: The current toolshed is over 20 years old, has floor rot, wall rot (holes need to be repeatedly patched to keep the rats out), rusting roof, limited electrical outlets, insufficient light and limited space. Critical to Program: Critical lab equipment, including, compound and dissecting microscopes, computer with horticulture programs and garden database (both used in classes), soil chemistry analysis kits, and other fine-precision lab tools are breaking down due to having to keep them in the same space as potting soil, compost, vermiculite, sand, gravel, and cement -- there is no other area for storage. A separate, space is needed and would be provided in a new, multi-compartmented toolshed. Student Success: We are currently working with the U.C. IPM (University of California Integrated Pest Management) Program to host their Pest Management Kiosk, a touch-screen computer that allows students and the public to troubleshoot landscape pests. This needs a secure place to be placed and currently we have no such space.	F32	434500	6706	620800	710000
Educational Programs	Technologies	Marine Diving Technologies	\$ 3,500.00	Replace acrylic windows in facility diving tanks. Windows are over 30 years old and of unknown material and manufacture. According to the American Society of Mechanical Engineers (ASME) Safety Standard for Pressure Vessels for Human Occupancy (PVHO) the design life for acrylic window is 20 years, ours are not in compliance.	F33	434500	6706	620800	710000
Educational Programs	Technologies	Marine Diving Technologies	\$ 14,000.00	Work Platform - The work over platform currently in use is not compliant with OSHA, Cal OSHA or any other agency authority. It was fabricated from scrap parts 30 years ago by MDT students. Its current condition is not favorable for repair and it represents a hazard to student, staff and visitors and is an accident waiting to happen.	F34	434500	6706	620800	710000

Facilities Program Reviews Resource Requests Funded for 2010-11

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Area	Division	Unit/Department	Apx Cost	Description	Item #	Fund	Orgn	Account	Program
Educational Programs	Technology	Construction Technology	\$ 10,000.00	2 Demonstration structures needed for 3 new training modules. Rationale: Solar Pv installation and Solar hot water installation need structures to train on.	F35	434500	6706	620800	710000
	TOTAL		\$ 247,900.00						
Organization Code	Program Review Category	Activity (Item #)	Program codes - are the Taxonomy of Program for the Orgn/Cost Center involved.						
6706	Facilities	F*							
6707	General Equipment	GE*							
6708	Technology Hardware	TH*							
6709	Technology Software	TS*							
Account	Description								
560170	Moving & Storage								
562000	Other Contracts								
610700	HVAC								
620300	Electrical								
620500	Building Equipment								
620800	Construction								
621000	Plumbing								
644800	Equipment								
644899	Equipment over \$5,000								

Facilities Program Reviews Resource Requests Funded for 2010-11

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Facilities Program Reviews Resource Requests Funded for 2010-11

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Facilities Program Reviews Resource Requests Funded for 2010-11

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F34

STATE CAPITOL
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DISTRICT OFFICES
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FAX (805) 564-1651
201 E. FOURTH ST., SUITE 209-A
OXNARD, CA 93030
(805) 483-9808
FAX (805) 483-8182

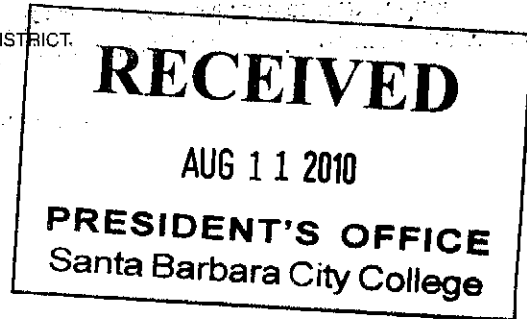
Assembly California Legislature



PEDRO NAVA
ASSEMBLY MEMBER, THIRTY-FIFTH DISTRICT

COMMITTEES
CHAIR, BANKING AND FINANCE
BUSINESS & PROFESSIONS
HEALTH
INSURANCE

CALIFORNIA OCEAN PROTECTION
COUNCIL
LITTLE HOOVER COMMISSION



August 6, 2010

Noelle Burg
3165 Eucalyptus Hill Road
Santa Barbara, CA 93108

Dear Ms. Noelle Burg:

Thank you for emailing me to express your frustration with the reductions in continuing education classes at Santa Barbara City College (SBCC). I appreciate your taking the time to contact me.

As I am sure you are aware, California is currently in its eighth straight year of budget crisis. In January, Governor Arnold Schwarzenegger introduced his 2010-11 Budget Proposal to address this year's \$19.9 billion budget shortfall. The Legislature took immediate action in March to address \$8.9 billion in solutions in a Special Session. Unfortunately, because the state's economy has continued to feel the pinch of unemployment, the Governor's updated budget – the May Revision – which was released in early May, continues to address a \$19.1 billion shortfall.

In an effort to deal with last year's budget crisis, the 2009-10 Budget Act included a total of \$5.669 billion in funding for California's Community Colleges (CCC). This represented a shortfall of \$192 million compared to funding obligations. To allocate this funding reduction, the CCC Chancellor's Office reduced each campus' funding by 3.339%. This resulted in a total revenue reduction of \$2,574,745 for SBCC.

The Legislature also declared that any course section reductions that should occur as a result of this allocation must occur in areas "other than basic skills, workforce training, and transfer courses." The goal of this language was to, if necessary, reduce course sections in classes perceived to be enrichment, vocational or recreational in nature.

For the purposes of the community colleges, "workforce training" is often defined as courses that "assist businesses in developing a high-skilled, high-performance workforce training program." This can encompass a company which needs employees trained in basic skills or something highly specialized such as advanced manufacturing techniques. Consequently, a number of course offerings have decreased at community colleges across California in the curricular areas of: police/fire academy, physical fitness and body movement, cosmetology and barbering, computer programming, real estate, foreign language, and others.

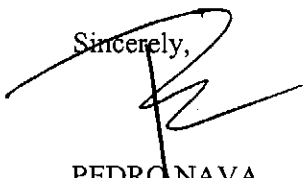
With this in mind, SBCC employed a multitude of remedies to address their 3% budget reduction including fewer course offerings for fall quarter (many of which were restored this past winter), shortening the winter quarter from eight weeks to seven, raising the class size minimum from 17 to 20, and reducing the number of continuing education hourly employees. Additionally, approximately 60 courses were investigated for the possibility of conversion from free (i.e. state funded) to fee-based for the spring quarter.



I sympathize with the frustration of area residents who are grappling with eliminated course offerings and/or higher fees for courses. That said, the Legislature has been very clear in its directive to the CCCs regarding the prioritization of course offerings. I applaud SBCC's diligence in working with the community to retain courses that would normally, under state direction, be eliminated. While I understand that this may mean that some courses with higher material or lab fees may now be out of the reach of some students, I am hopeful that the 2010-2011 Budget Act, which is currently being negotiated, will allow SBCC and others to reinstate or lower fees in the months ahead.

Again, thank you for emailing me. If you should have questions or comments concerning this or any other state matter, please do not hesitate to contact me further.

Sincerely,



PEDRO NAVA
Assemblymember, 35th District

PN:jk
B2a

Cc: Dr. Andreea Serban, President, Santa Barbara City College
Bonnie Slosson, Director, Government Relations, Community College League of California
Theresa Tena, Director, Fiscal Policy, Community College League of California

Santa Barbara Community College District

To: Joseph Sullivan, Vice President Business Services
Leslie Griffin, Controller
Erik Fricke, Security Director

From: Barbara Bermudes, Student Finance Manager

Date: July 1, 2010

Subject: Parking citation penalty assessment

The following is an historical summary of fees due and payable to the Superior Court Administration for all citation fees paid to Santa Barbara City College:

Prior to January 1, 2005	\$5.00/per citation
January 1, 2005 – December 31,2008	\$7.50/per citation
January 01, 2009 to current	\$9.50/per citation

In January 2009 the fees were decreased by \$2.50 for the Maddy Emergency Medical Services Fund, bringing the fees back down to \$5.00. However, Government Code 70732 created a new penalty assessment of \$4.50 per citation to be deposited to the State Courthouse Construction fund bringing the total to \$9.50.

We are being told by the Phoenix Group that there is likely to be another surcharge increase of \$3.00 effective October 1, 2010. The annual cost to the college would be approximately \$40,000 to \$50,000 if citation fees are not increased by the district.

Please let me know if you need anything further.

Thank you.