

**SANTA BARBARA CITY COLLEGE  
COLLEGE PLANNING COUNCIL**

**May 25, 2004  
10:00 AM-12:00 PM  
Room A218C**

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**AGENDA**

**1.0 Call to Order**

1.1 Approval of the minutes of the April 27th CPC meeting.

**2.0 Announcements**

**3.0 Information Items**

**4.0 Discussion Items**

4.1 Review of the Governor's May Revise Budget for Community Colleges: *John Romo (Attachments 1 & 2)*

4.2 First draft of college's analysis of the Governor's May Revise budget on the college: *Leslie Griffin*

4.3 04-05 Enrollment issues: *Jack Friedlander and Andreea Serban*

4.4 SBCC Budget Projections: 04-05 and beyond

- Budget Model: *Leslie Griffin*
- Challenges and Implications: *John Romo*

**5.0 Action Items**

5.1 Approve 2004-2005 college budget recommendations to be submitted to the President: *Leslie Griffin*

**6.0 Other Items**

6.1 Establishment of dates for two summer CPC meetings

6.2 Need for more frequent CPC meetings during fall semester to complete plan for eliminating the college's structural budget deficit.

**7.0 Adjournment**